



**राजीव गाँधी पेट्रोलियम प्रौद्योगिकी संस्थान**  
(संसद के अधिनियम के अधीन स्थापित राष्ट्रीय महत्व का एक संस्थान)  
**Rajiv Gandhi Institute of Petroleum Technology**  
(An Institution of National Importance established under an Act of Parliament)  
Jais, Amethi- 229304, UP, India. Website: www.rgipt.ac.in

संदर्भ- आरजीआईपीटी/जायस/प्रशा./ 133 /2024

06 मई 2024

## अधिसूचना

वित्तीय वर्ष 2024-25 के लिए राजीव गाँधी पेट्रोलियम प्रौद्योगिकी संस्थान, जायस, अमेठी का राजस्व और पूंजीगत बजट संस्थान के नियमानुसार उपभोग हेतु अधिसूचित किया जाता है।

यह सक्षम प्राधिकारी के अनुमोदन से जारी किया जाता है।

*जितेंद्र प्रसाद*  
(कुलसचिव)

प्रतिलिपि-

1. समस्त अधिष्ठाता एवं विभागाध्यक्ष
2. समस्त संकाय सदस्य एवं गैर-शैक्षणिक कार्मिक, आरजीआईपीटी, जायस
3. समस्त सहायक कुलसचिव
4. सचिव, निदेशक

*(कुलसचिव)*



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Ref: RGIPT/Jais/Admin/ 133 /2024

06<sup>th</sup> May 2024

**NOTIFICATION**

The **Revenue and Capital Budget** of Rajiv Gandhi Institute of Petroleum Technology (RGIPT), Jais, Amethi for the **Financial Year 2024-25** is hereby notified for the utilization as per Institute's rules.

It is issued with the approval of the Competent Authority.

*Mendla*  
(Registrar)

Copy to:

1. All Deans and Heads
2. All Faculty Members and Non-Teaching Staff, RGIPT, Jais
3. All Assistant Registrars
4. Secretary to the Director

*(Registrar)*

**राजीव गाँधी पेट्रोलियम प्रौद्योगिकी संस्थान, जायस अमेठी**  
**Rajiv Gandhi Institute of Petroleum Technology, Jais, Amethi**

<b>राजस्व बजट- वित्तीय वर्ष 2024-25 Revenue Budget- F.Y. 2024-25</b>			
	Sl. No.	Budget Heads	Approved Budget 2024-25
<b>Major Budget Head: Revenue Budget 2024-25</b>			
		<b>Category: Academic Expenses</b>	<b>(Rs. in Lakhs)</b>
<b>Minor Budget Heads</b>	1	CAT/ IIT-JEE MoU Fees	20.00
	2	E-Journal Charges, Magazines, etc	75.00
	3	CPDA- Faculty	30.00
	4	Research Grant- Faculty	0.00
	5	Seed Grant- New Faculty	100.00
	6	Honorarium- Visiting Faculty	35.00
	7	Stipend/ Scholarship/ Fellowship	600.00
	8	Lab Consumables	30.00
	9	Repair & Maintenance- Equipment	60.00
	10	Convocation	18.00
	11	Students' Cultural Fest/ Students' Welfare	60.00
	12	Training & Placements	5.00
	13	Workshop/ External Laboratory Hiring	5.00
	14	Miscellaneous Expenses- Academic	8.00
		<b>Total</b>	<b>1046.00</b>
		<b>Category: Establishment Expenses</b>	
<b>Minor Budget Heads</b>	15	Salary & Wages- Faculty	2100.00
	16	Salary & Wages- Non-Teaching Staff	450.00
	17	Manpower Hire Charges	550.00
	18	Medical Reimbursement-Faculty & Staff/students	30.00
	19	Mobile/ LTC Claims- Faculty & Staff	25.00
	20	Miscellaneous Expenses- Establishment	10.00
		<b>Total</b>	<b>3165.00</b>
		<b>Category: Administrative Expense</b>	
<b>Minor Budget Heads</b>	21	Electricity	350.00
	22	DG Set Running	25.00
	23	House Keeping & Horticulture Services	165.00
	24	Visitor's Hostel	8.00
	25	Security Service Charges	130.00
	26	Dispensary	45.00
	27	Postage and Communication	5.00
	28	Travelling/Vehicle Hire	45.00
	29	Institute Vehicle Running	35.00
	30	Insurance- Vehicle, Building & Equipment	4.00
	31	Legal & Consultancy including Arbitration	20.00
	32	Audit Fees	8.00
	33	Advertisement and Publicity	50.00
	34	Conference & Meetings	4.00
	35	Printing, Stationery & Photocopy	19.00
	36	Rajbhasha (Hindi)	3.00
	37	Workshop & Training	5.00
	38	Repairs & Maintenance (Civil)	60.00
	39	Repairs & Maintenance (EWS)	15.00
	40	Rent	30.00
41	BSNL 100 MBPS Lease Charges	1.00	
42	ERP & Automation	5.00	
43	Miscellaneous Expenses- Administrative	10.00	
		<b>Total</b>	<b>1042.00</b>
		<b>Grand Total</b>	<b>5253.00</b>

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राजीव गाँधी पेट्रोलियम प्रौद्योगिकी संस्थान, जायस अमेठी  
Rajiv Gandhi Institute of Petroleum Technology, Jais, Amethi

पूँजीगत बजट- वित्तीय वर्ष 2024-25 Capital Budget F.Y. 2024-25		
Sl. No.	Particulars	Amount (Rs. in Lakhs)
1.	Committed Expenditure (Equipment, Computer etc.)	1795.10
2.	Equipment, Software	800.00
3.	Audio Visual, Computer, Server etc.	100.00
4.	Amenities for Students/ Faculty	40.00
5.	Furniture	200.00
6.	Space Reorganization	25.00
7.	Books	75.00
8.	<b>Total (1 to 7)</b>	<b>3035.10</b>
9.	Ongoing Building Construction works	4500.00
10.	<b>Grand Total (8 to 9)</b>	<b>7535.10</b>

*Dendre*